

CONSTRUCT BUILDING SHELL

1. GENERAL CONDITIONS	4,462,000
2. EXCAVATION	3,201,500
3. CONCRETE & PRECAST	22,076,000
4. MASONRY	-0-
5. METALS	-0-
6. MILLWORK	-0-
7. ROOFING	1,483,000
8. DOORS, WINDOWS, & GLAZING	4,642,000
9. FINISHES	-0-
10. SPECIALITIES	-0-
12. FURNISHINGS	-0-
14. ELEVATORS	-0-
15. MECHANICAL	6,000,000
16. ELECTRICAL	<u>5,000,000</u>

TOTAL =	46,864,500
25% INFLATION =	11,716,125
GRAND TOTAL =	58,580,625
SAY	\$ 58,600,000

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Identify other costs
(4,7) emergency pay back
pay back (1,24) then
inflation (?)

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PHASED CONSTRUCTION PROPOSALFY'84

CONSTRUCT BLDG SHELL	\$ 58.6 M
PARKING GARAGE	17.4
EMERGENCY GENERATORS	4.3
CONTINGENCY	<u>5.6</u>
SUB TOTAL	85.9
OTHER (INCL. VA. ROADS 3.0)	<u>7.5</u>
TOTAL	93.4 M

FY'85

FINISH BUILDING	\$ 62.1 M
WEST LOT	1.1
INTERNAL ROADS	5.3
POWER PLANT	22.6
RECEPTION CTR	0.8
CONTINGENCY	6.4
RESERVE	<u>2.2</u>
SUB TOTAL	100.5
OTHER	<u>27.7</u>
TOTAL	128.2 M

60
 5 1/2
 6 1/2

222
 60
 162